



Annual Procurement Plan

Name of Public Entity: Anti-Corruption Commission				Financial Period: 2021/2022				
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Office refreshment	Various	G	Partial	SVP	60 000.00	Throughout the financial year	Too costly to apply, given the value of the procurement in question
2	Vehicle accessories	Various	G	No	RFQ	120 000.00	Throughout the financial year	Too costly to apply, given the value of the procurement in question
3	Public Education and Corruption prevention workshops	Various	NCS	No	SVP	120 000.00	Throughout the financial year	Not practical for the procurement in question
4	Cleaning of windows and yard	Various	NCS	Yes	SVP	15 000.00	Aug-21	Too costly to apply, given the value of the procurement in question
5	IT accessories/recorders/camera bat	Various	G	No	RFQ	50 000.00	Aug-21	Too costly to apply, given the value of the procurement in question
6	Contract for Transcription and Translation Services for a period of 36 months	1	NCS	No	RB	60 000.00	Sep-21	Not practical for the procurement in question
7	Business card for staff member	Various	G	Yes	SVP	25 000.00	Sep-21	Too costly to apply, given the value of the procurement in question
8	Contract for design, layout and printing for ACC for a period of 3 years	1	G	Yes	OAB	150 000.00	Sep-21	Not applicable
9	Training of staff members	Various	NCS	No	EPE	70 000.00	Throughout the financial year	Not practical for the procurement in question
10	Advertisement in the newspaper	Various	NCS	No	SVP	70 000.00	Throughout the financial year	Too costly to apply, given the value of the procurement in question

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11	TV , Decoders and fridge	Various	G	No	RFQ	60 000.00	Oct-21	Too costly to apply, given the value of the procurement in question
12	Office equipment (Laptops, computers , portable printers and shrenders)	Various	G	No	OAB	320 000.00	Oct-21	Not applicable
13	Office furniture (Steel cabinet, cupboards, tables and chairs)	Various	G	No	OAB	400 000.00	Nov-21	Not applicable
14	Servicing of fire extinguisher	13	NCS	No	SVP	8 000.00	Nov-21	Too costly to apply, given the value of the procurement in question
15	IT Infrastructure	1	G	No	OAB	600 000.00	Nov-21	Not applicable
16	Hand cuff	31	G	No	SVP	15 000.00	Nov-21	Too costly to apply, given the value of the procurement in question
17	Annual planning conference( meals, venue and accomondation)	1	G	Yes	EPE	50 000.00	Jan-21	Too costly to apply, given the value of the procurement in question
18	Purchase of suggestion box	3	G	No	SVP	15 000.00	Jan-21	Too costly to apply, given the value of the procurement in question
19	Contract for the maintainance and repairs of cctv for 36 months	1	NCS	No	OAB	370 000.00	Jan-21	Too costly to apply, given the value of the procurement in question
Financial Advisor(name) <i>Andreas Naugube</i>					Signature	Date		<i>13/9/2021</i>
Approved - Accounting Officer (Name):					Signature: <i>[Signature]</i>	Date:		<i>14/09/2021</i>

