



BE PART OF THE FIGHT!

Financial Year: 2020/2021
Public Entity: Anti-Corruption Commission
Annual Procurement Plan

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 Procurement Method	5 Estimated Value	6 Scheduled Date for Invitation of Bids	7 Scheduled Date for Award of Contract
1	Office refreshment	-	Small value procurement	20 000.00	Throughout the year	Throughout the year
2	Rental of photocopier machine and servicing and maintenance of onsite printers	6	Open National Bidding	80 000.00	July 2020	September 2020
3	Repairs of GRN vehicles	7	RFQ	150 000.00	July 2020	Throughout the year
4	Renewal of Billboard contract	3	DP	150 000.00	July 2020	August 2020
5	Parking shade net and removal of trees	6	RFQ	50 000.00	July 2020	August 2020
6	Business card for staff members	4000	Small value procurement	2500.00.00	July 2020	July 2020+
7	Purchase of a safe	2	Request for Sealed quotation	30 000.00	July 2020	July 2020
8	Purchase of tyres	40	Request for Sealed Quotation	120 000.00	Throughout the year	Throughout the year
9	Purchase of batteries	7	Small value procurement	14 000.00	Throughout the year	Throughout the year
10	Consultancy Services (Civil Engineer)	1	RP	400 000.00	August 2020	October 2020
11	Printing, proof read and editing of an annual report	150	RFQ	80 000.00	August 2020	September 2020
12	Training of staff members	84	EPE	70 000.00	Throughout the year	Throughout the year

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13	Telecommunication solutions	1	EPE	120 000.00	August 2020	September 2020
14	Cleaning of windows	-	Small value Procurement	8 500.00	August 2020	August 2020
15	IT accessories	-	Small value procurement	15 000.00	August 2020	August 2020
16	Pilot cases	15	RFQ	30 000.00	August 2020	October 2020
17	Purchase of computer/laptop ,printers and monitors , projectors	12 laptop 5 computer, 9 Monitors, 3 projectors	Open National Bidding	200 000.00	August 2020	October 2020
18	Hand cuff	10	Small value procurement	5 000.00	August 2020	September 2020
19	Purchase of suggestion box	3	Small value procurement	15 000.00	September 2020	October 2020
20	Purchased of Canopy	1	RFQ	20 000.00	September 2020	September 2020
21	Purchase of HDMI cables , UPS red multi plug	-	Small value procurement	7 000.00	September 2020	September 2020
22	Battery charger /jumping cables	4	RFQ	40 000.00	September 2020	October 2020
22	Printing of Institutional Customer service charter	200	Small value procurement	12 000.00	October 2020	October 2020
24	Minor building maintenances		RFQ	100 000.00	October 2020	October 2020
25	Adobe in design software	1	RFQ	25 000.00	October 2020	November 2020
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27	Renewal of Anti-virus software license	1	RFQ	25 000.00	October 2020	November 2020
28	Construction of parking on leased City of WHK land	15	RFQ	200 000.00	October 2020	November 2020
29	Air Ticket	-	EPE	100 000.00	Throughout the year	Throughout the year



Hannu Shipena

Hannu Shipena: Executive Director

16 July 2020

Date

Andreas Nangombe

Andreas Nangombe: Financial Advisor