



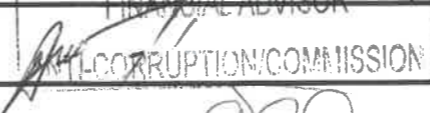
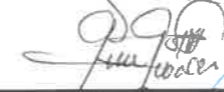
Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Anti-Corruption Commission

Financial Period: 2024/2025

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Office refreshment	Various	G	Yes	RFQ	60 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
2	Services for ACC workshops, venue and meals	Various	NCS	Yes	RFQ	400 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
3	Vehicle accessories and maintenance	Various	G	No	RFQ	120 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
4	ACC promotional items	Various	G	No	RFQ	500 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
5	Staff training and development	Various	NCS	No	RFQ	600 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
6	Advertisement in newspaper	Various	NCS	No	RFQ	90 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
7	Maintanance of the buildings	2	NCS	Yes	RFQ	600 000.00	Throught the year	Too costly to apply the default method, given the value of the procurment
8	Cleaning of yard	Various	NCS	Yes	IQ	10 000.00	May-24	Too costly to apply the default method, given the value of the procurment
9	Wellness equipment	Various	G	No	RFQ	150 000.00	May-24	Too costly to apply the default method, given the value of the procurment
10	Dust Coats	45	G	Yes	EP	10 000.00	May-24	Not applicable
11	Purchase of vehicles	1	G	No	RB	2 000 000.00	Jun-24	Specific vehicle required
12	Design, layout and printing of ACC newsletter and corporate identity manual	Various	NCS	Yes	RFQ	150 000.00	Jun-24	Too costly to apply the default method, given the value of the procurment
13	VMWARE license	2	NCS	No	RFQ	150 000.00	Jun-24	Too costly to apply the default method, given the value of the procurment
14	Grammarly licence	20	NCS	No	RFQ	60 000.00	Jun-24	Too costly to apply the default method, given the value of the procurment
15	Supply and delivery of IT accessories	Various	G	No	RFQ	100 000.00	Jul-24	Too costly to apply the default method, given the value of the procurment
16	Printing of business card for staff members	Various	G	Yes	IQ	15 000.00	Jul-24	Too costly to apply the default method, given the value of the procurment
17	Vehicle seat covers	2	G	Yes	IQ	10 000.00	Jul-24	Too costly to apply the default method, given the value of the procurment
18	Cleaning of windows and pruning of trees	Various	NCS	Yes	RFQ	60 000.00	Aug-24	Too costly to apply the default method, given the value of the procurment

[Handwritten signatures]

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19	Security equipments(X-ray Baggage scanner)	1	G	No	RFQ	60 000.00	Aug-24	Too costly to apply the default method, given the value of the procurment
20	Bullet proof verse and jackets	45	G	No	RFQ	70 000.00	Aug-24	Too costly to apply the default method, given the value of the procurment
21	Trolley Bags	21	G	Yes	RFQ	90 000.00	Aug-24	Too costly to apply the default method, given the value of the procurment
22	ACC corporate ware	90	G	Yes	RFQ	10 000.00	Sep-24	Too costly to apply the default method, given the value of the procurment
23	Design,erection of ACC billboards	4	NCS	Yes	RFQ	200 000.00	Sep-24	Too costly to apply the default method, given the value of the procurment
24	Renovation of ACC house	1	W	Yes	ONB	500 000.00	Sep-24	Not applicable
25	Construction of Oshana Regional Office	1	W	Yes	ONB	50 000 000.00	Sep-24	Not applicable
26	Office furniture & Equipments	Various	G	Yes	ONB	1 000 000.00	Oct-24	Not applicable
27	Furniture uphostry	Various	NCS	Yes	RFQ	70 000.00	Oct-24	Too costly to apply the default method, given the value of the procurment
28	PA system	4	G	Yes	RFQ	200 000.00	Oct-24	Too costly to apply the default method, given the value of the procurment
29	Security system SLA	1	NCS	Yes	RB	600 000.00	Oct-24	Specific services required.
30	Office safes	3	G	No	RFQ	80 000.00	Oct-24	Too costly to apply the default method, given the value of the procurment
31	Radio jingles and corporate video production	Various	NCS	Yes	RFQ	150 000.00	Nov-24	Too costly to apply the default method, given the value of the procurment
32	Service of fire extinguisher	16	NCS	Yes	RFQ	30 000.00	Jan-25	Too costly to apply the default method, given the value of the procurment
33	Services for radio jingle and video production	1	NCS	No	RFQ	40 000.00	Jan-25	Too costly to apply the default method, given the value of the procurment
34	Venue and meals for Directorates & Division's retreat	3	NCS	No	EPE	200 000.00	Feb-25	Not applicable
35	Annual General Planning conference	2	NCS	No	EPE	200 000.00	Mar-25	Not applicable
Financial Advisor: <i>Andreas Mungambe</i>				Signature: 		Date: <i>4/4/2024</i>		
Approved - Accounting Officer: <i>Tyivis N. Shilongo</i>				Signature: 		Date: <i>05/04/2024</i>		

